

NATIONAL GOVERNMENT CONSTITUENCIES DEVELOPMENT FUND BOARD

APPROVED PROJECTS PROPOSAL

Code:190

Constituency: AINAMOI

Financial Year: 2023-2024

S/NO	NAME OF PROJECT	ACTIVITIES	AMOUNT ALLOCATED (Kshs)	STATUS
1	Telephone, Telex, Facsimile and Mobile Phone Service	Payment of telephone, telex, facsimile and Mobile Phone Services	100,000.00	New
2	Travel Costs	Payment of travel costs	200,000.00	New
3	Catering Services	Payment of catering services	231,897.00	New
4	Other committee expenses	Payment of other committee expenses	1,600,000.00	New
5	NG-CDFC Allowances	Payment of NG-CDFC allowances	1,992,000.00	New
6	General Office Supplies (Stationeries, Travel Expenses, Electricity, Telephone expenses, office equipment)	Purchase of General Office supplies (Stationery, Travel Expenses, Electricity, Telephone expenses, office equipment)	1,000,000.00	New
7	Refined Fuels and Lubricants for Transport	Purchase of Refined Fuels and Lubricants for Transport of GK vehicles	400,000.00	New
8	Koisamoi Primary School	Construction to completion of one classroom.	1,300,000.00	New
9	Kiburuny Primary School	Completion of purchase of 1 acre of land inclusive of processing of title deed	1,000,000.00	Ongoing
10	Chepkoinik Primary School	Construction of a modern kitchen to roofing level	1,500,000.00	New

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S/NO	NAME OF PROJECT	ACTIVITIES	AMOUNT ALLOCATED (Kshs)	STATUS
11	Ketitui Primary School	Renovation to completion of four classrooms flooring with tiles, plastering, painting and external finishes	1,200,000.00	New
12	Ogirgir Primary School	Construction to completion of one classroom at Kshs.1,300,000 and Construction to completion of 6 door pit latrines at Kshs.600,000 3 doors for boys with one chamber catering for persons with disabilities and 3 doors for girls with one chamber catering for persons with disabilities.	1,900,000.00	New
13	Kosisit Primary School	Construction to completion of 6 Door pit latrines for Girls with one chamber catering for persons with disabilities	600,000.00	New
14	Torsogek Primary School	Renovation to completion of four classrooms flooring with tiles, plastering, painting and external finishes	1,200,000.00	New
15	Koisagat Primary School	Construction to completion of one classroom.	1,300,000.00	New

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16	Kaboswa Primary School	Construction to completion of 6 Door pit latrines for Girls with one chamber catering for persons with disabilities	600,000.00	New
17	Kapcheptoror Primary School	Renovation to completion of four classrooms flooring with tiles, plastering, painting and external finishes.	1,200,000.00	New
18	Kimeswon Primary School	Fencing to completion of 600m school land using barbed wire and treated posts and installation of a gate	600,000.00	New
19	Mulkelwet Primary School	Construction to completion of 6 Door pit latrines 3 Door for Girls with one chamber catering for persons with disabilities and 3 Door for Boys with one chamber catering for persons with disabilities	600,000.00	New
20	Cheplil Primary School	Construction to completion of 10 door pit latrines 4 doors for girls with one chamber catering for persons with disabilities and 4 doors for boys with one chamber catering for persons with disabilities and 2 doors for teachers	1,000,000.00	New

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S/NO	NAME OF PROJECT	ACTIVITIES	AMOUNT ALLOCATED (Kshs)	STATUS
21	Chemugusu Primary School	Purchase of two 10,000 litres water tanks at Kshs.160,000, construction of two tank bases at Kshs.120,000 and installation of gutters at Kshs.20,000	300,000.00	New
22	Kaboloin Primary School	Purchase of 10,000 litres water tank at Kshs.80,000, construction of a tank base at Kshs.60,000 and installation of gutters at Kshs.10,000	150,000.00	New
23	Kapkiam Primary School	Purchase of 10,000 litres water tank at Kshs.80,000, construction of a tank base at Kshs.60,000 and installation of gutters at Kshs.10,000	150,000.00	New
24	Kapngetuny Primary School	Purchase of 10,000 litres water tank at Kshs.80,000, construction of a tank base at Kshs.60,000 and installation of gutters at Kshs.10,000	150,000.00	New
25	Kisabei Primary School	Purchase of two 10,000 litres water tanks at Kshs.160,000, construction of two tank bases at Kshs.120,000 and installation of gutters at Kshs.20,000	300,000.00	New

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26	Koitabmat Primary School	Purchase of 10,000 litres water tank at Kshs.80,000, construction of a tank base at Kshs.60,000 and installation of gutters at Kshs.10,000	150,000.00	New
27	Manyoror Primary School	Purchase of 10,000 litres water tank at Kshs.80,000, construction of a tank base at Kshs.60,000 and installation of gutters at Kshs.10,000	150,000.00	New
28	Samutet Primary School	Purchase of 10,000 litres water tank at Kshs.80,000, construction of a tank base at Kshs.60,000 and installation of gutters at Kshs.10,000	150,000.00	New
29	Samaria Primary School	Construction to completion of one classroom.	1,300,000.00	New
30	Chebigen B Primary School	Construction to completion of 6 Door pit latrines 3 Doors for Girls with one chamber catering for persons with disability and 3 Doors for Boys with one chamber catering for persons with disability.	600,000.00	New
31	Ainapsosiot Primary School	Completion of one classroom Roofing, ceiling, floor, windows, internal and external finishes	300,000.00	Ongoing

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32	Ainapsosiot Primary School	Construction to completion of one classroom.	1,300,000.00	New
33	Kondametul Primary School	Construction to completion of 6 Door pit latrines for Girls with one chamber catering for persons with disabilities	600,000.00	New
34	Lamayat Primary School	Construction to completion of one classroom.	1,300,000.00	New
35	Buchenge Primary School	Renovation to completion of four classrooms flooring with tiles, plastering, painting and external finishes.	1,200,000.00	New
36	Tabet Primary School	Construction to completion of 4 door pit latrines for Girls with one chamber catering for persons with disabilities.	400,000.00	New
37	Maso Primary School	Renovation to completion of four classrooms roofing, flooring with tiles, plastering, painting and external finishes	1,300,000.00	New
38	Sumeiyon Primary School	Renovation to completion of four classrooms flooring with tiles, plastering, painting and external finishes	1,200,000.00	New

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39	St.Patricks Primary School	Construction to completion of 10 door pit latrines 4 doors for boys with one chamber catering for persons with disabilities and 6 doors for girls with one chamber catering for persons with disabilities	1,000,000.00	New
40	Kamasian Primary School	Renovation to completion of three classrooms flooring with tiles, plastering, painting and external finishes	1,000,000.00	New
41	Kipchebor Primary School	Renovation to completion of four classrooms flooring with tiles, plastering, painting and external finishes.	1,200,000.00	New
42	Chepkolon Primary School	Construction to completion of an administration block comprising of three offices.	2,500,000.00	New
43	Lemeiywet Primary School	Construction to completion of one classroom	1,300,000.00	New
44	Ngecherok Primary School	Construction to completion of one classroom at Kshs.1,300,000 and Construction to completion of 2 door staff pit latrines (one door for female and one door for male teachers) at Kshs.200,000.	1,500,000.00	New

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45	Kamelilo Primary School	Construction to completion of one classroom.	1,300,000.00	New
46	Bechulelach Primary School	Construction to completion of one classroom at 1,300,000 and Water drilling at Kshs. 2,000,000, piping at Kshs. 250,000 and solar panels and pump at Kshs. 250,000	3,800,000.00	New
47	Mureret Primary School	Construction to completion of one classroom.	1,300,000.00	New
48	Itoihei Primary School	Construction to completion of one classroom.	1,300,000.00	New
49	Binyiny Primary School	Construction to completion of one classroom.	1,300,000.00	New
50	Chemagaldit Primary School	Construction to completion of one classroom	1,300,000.00	New
51	Koibeyot Primary School	Construction to completion of one classroom	1,300,000.00	New
52	Tabain Primary School	Construction to completion of one classroom.	1,300,000.00	New
53	Kapkiam Secondary School	Construction to completion of one classroom	1,300,000.00	New

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54	Kaptebeswet Secondary School	Completion of two storey building started by the school comprising of three classrooms on the ground floor and three classrooms on the first floor suspended slab on the first floor.	2,223,897.00	New
55	Poiywek Secondary School	Construction to completion of one classroom.	1,300,000.00	New
56	Poiywek Chiefs Office	Construction to completion of 2 Door pit latrines with one chamber catering for persons with disabilities	200,000.00	New
57	Laliat Chiefs Office	Construction to completion of 2 Door pit latrines with one chamber catering for persons with disabilities	200,000.00	New
58	Binyiny Chiefs Office	Construction to completion of 2 Door pit latrines with one chamber catering for persons with disabilities	200,000.00	New
59	Kipchimchim Chiefs Office	Construction to completion of 2 Door pit latrines with one chamber catering for persons with disabilities	200,000.00	New
60	Nyagacho Police Station	Purchase of 4 drawer metallic office cabinets at Kshs.64,000, HP scanner at Kshs, 25,000, 5 office chairs each at Kshs. 2,200 (Kshs.11,000)	100,000.00	New

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S/NO	NAME OF PROJECT	ACTIVITIES	AMOUNT ALLOCATED (Kshs)	STATUS
61	Ainamoi Police Post	Purchase of 2 office desks each at Kshs. 18,000 (Kshs.36,000), 3 office chairs each at Kshs.9,000 (Kshs,27,000), 4 office chairs each at Kshs.3,000 (Kshs, 12,000) and HP printer at Kshs.25,000	100,000.00	New
62	Sub County Education Office- Ainamoi	Renovation to completion of the 10 offices and boardroom Flooring and tiling of 10 offices and boardroom, ceiling of boardroom and 5 Offices, fixing of windows and external wall painting for boardroom	500,000.00	New
63	Kericho Vocational Rehabilitation Center (Kericho Prisons)	Purchase of two 10,000 litres water tank at Kshs.160,000, construction of a tank base at Kshs.120,000 and installation of gutters at Kshs.70,000	350,000.00	New
64	Keongo Primary School	Construction to completion of one classroom	1,300,000.00	New
65	Motobo Primary School	Construction to completion of one classroom	1,300,000.00	New
66	St. Patricks Primary School	Construction to completion of one classroom	1,300,000.00	New

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67	Chepkurbet Primary School	Construction to completion of one classroom	1,300,000.00	New
68	Kipkwes Primary School	Construction to completion of one classroom	1,300,000.00	New
69	Kosisit Primary School	Construction to completion of one classroom	1,300,000.00	New
70	Kipsotet Primary School	Construction to completion of one classroom	1,300,000.00	New
71	Samutet Primary School	Construction to completion of one classroom	1,300,000.00	New
72	Kinyose Primary School	Construction to completion of one classroom	1,300,000.00	New
			70,297,794.00	
1	Contractual Employees	Payment of 11 staff basic salaries	2,628,000.00	New
2	Housing levy	Payment of housing levy for 11 staff	39,420.00	New
3	NSSF	Employer contribution to NSSF for 11 staff	131,040.00	New
4	NITA	Employer contribution to NITA for 11 staff	6,600.00	New
5	Gratuity-Contractual Employees	Payment of gratuity to 11 NG-CDFC Staff	584,040.00	New
6	Office Rent	Payment of office rent	144,000.00	New
7	Telephone, telex, facsimile and mobile phone service	Payment of telephone expenses	240,000.00	New

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S/NO	NAME OF PROJECT	ACTIVITIES	AMOUNT ALLOCATED (Kshs)	STATUS
8	Internet connections	Payment of internet connections	36,000.00	New
9	Courier and postal services	Payment of courier and postal services	500,000.00	New
10	Other committee expenses	Payment of other committee expenses	2,140,694.00	New
11	NG-CDFC allowances	Payment of NG-CDFC allowances	1,248,000.00	New
12	Office general supplies	Purchase of general office supplies	1,500,000.00	New
13	Refined fuels and lubricants	Payment of refined fuels and lubricants of GK vehicle to be purchased in 2023/2024 FY	600,000.00	New
14	Bank service commission and charges	Payment of bank service commission and charges	50,000.00	New
15	Maintenance - Vehicles and other transport equipment	Payment of maintenance expenses for NG-CDFC motor vehicle to be purchased in 2023/2024 FY	200,000.00	New

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16	NG-CDFC office furniture and equipment	Purchase of office equipment and furniture:1 boardroom table at Kshs.100,000, 10 executive chairs at Kshs.15,000 each (Kshs. 150,000), 5 office chairs at Kshs.20,000 each (Kshs.100,000), 5 office desks at Kshs.40,000 (Kshs. 200,000), 5 metallic cabinets at Kshs.30,000 each (Kshs. 150,000), 2 cupboards at Kshs.55,000 each (Kshs.110,000), 1 HP desktop pro PCI MT desktop computer with UPS at Kshs.150,000, 2 water dispensers at Kshs. 20,000 each (Kshs, 40,000)	1,000,000.00	New
17	Bursary Secondary Schools	Payment of bursary to needy students in secondary schools	40,006,266.00	New
18	Bursary - Tertiary Institutions (Colleges and Universities)	Payment of bursary to needy students in tertiary institutions	20,000,000.00	New
19	Emergency	To cater for any unforeseen occurrences in the constituency during the financial year	9,691,047.00	New
			80,745,107.00	
	GRAND TOTAL		151,042,901.00	