

NATIONAL GOVERNMENT CONSTITUENCIES DEVELOPMENT FUND BOARD

APPROVED PROJECTS PROPOSAL

Code:190

Constituency: AINAMOI

Financial Year: 2022-2023

S/NO	NAME OF PROJECT	ACTIVITIES	AMOUNT ALLOCATED (Kshs)	STATUS
1	Contractual Employees	Payment of staff basic salaries	1,884,000.00	New
2	Casual Labour and internship	Payment of staff basic wages for 3 interns	180,000.00	New
3	House allowance	Payment of house allowances to NG-CDFC staffs	432,000.00	New
4	Transport allowance	Payment of transport allowances to NG-CDFC staffs	312,000.00	New
5	Leave Allowance	Payment of leave allowances to NG-CDFC staffs	55,000.00	New
6	NSSF	Employer contribution to NSSF	26,400.00	New
7	Gratuity-Contractual Employees	Payment of gratuity to NG-CDFC Staff	584,040.00	New
8	Office Rent	Payment of office rent	432,000.00	New
9	Telephone, Telex, Facsimile and Mobile Phone Service	Payment of telephone expenses	100,000.00	New
10	Internet Connections	Payment of internet connections	36,000.00	New
11	Courier and Postal Services	Payment of Courier and postal Services	700,000.00	New
12	Travel Costs	Payment of trasport expenses	100,000.00	New
13	Accommodation - Domestic Travel	Payment of accomodation on domestic travel	200,000.00	New
14	Daily Subsistence Allowances	Payment of Daily Subsistence Allowances.	100,000.00	New
15	Catering Services	Payment of catering services	100,000.00	New
16	Other Committee Expenses	Payment of other committee expenses	624,000.00	New
17	NG-CDFC Allowances	Payment of NG-CDFC allowances	1,248,000.00	New
18	Motor vehicle and motorbike Insurance	Payment of Motor Vehicle Insurance - GKB 929F and motorcycle- GKB 350X	200,000.00	New
19	Office General Supplies	Purchase of General Office Supplies	510,000.44	New
20	Refined fuels & lubricants for transport	Payment of refined fuels and lubricants of GK vehicles	483,400.00	New
21	Bank service commission and	Payment of bank service commission and charges	50,000.00	New
22	Maintenance - Vehicles and Other Transport Equipment	Payment of Maintenance Expenses- NG-CDFC Motor Vehicles	560,770.00	New

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23	Purchase of Office Furniture and Equipment	Purchase of office equipment 2 Lenovo Laptops at Kshs.70,000 (Kshs.140,000) and Epson printer at Kshs.60,000	200,000.00	New
24	Emergency	To cater for any unforeseen occurrences in the constituency during the financial year	7,636,190.00	New
25	Bursary Secondary Schools	Payment of bursary to needy students in Secondary Schools	20,000,000.00	New
26	Bursary - Tertiary Institutions (Colleges & Universities)	Payment of bursary to needy students in Tertiary Institutions	10,000,000.00	New
27	Ainamoi NG-CDF Strategic Plan	Payment of Contracted Professional services- e.g. strategic Plan	3,500,000.00	New
28	Ainamoi Primary School	Purchase of 10,000 litres water tank at Kshs.80,000, construction of a tank base at Kshs.60,000 and installation of gutters at Kshs.10,000	150,000.00	New
29	Bechulelach Primary School	Purchase of 10,000 litres water tank at Kshs.80,000, construction of a tank base at Kshs.60,000 and installation of gutters at Kshs.10,000	150,000.00	New
30	Chepkolon Primary School	Purchase of 10,000 litres water tank at Kshs.80,000, construction of a tank base at Kshs.60,000 and installation of gutters at Kshs.10,000	150,000.00	New

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31	Binyiny Primary School	Purchase of 10,000 litres water tank at Kshs.80,000, construction of a tank base at Kshs.60,000 and installation of gutters at Kshs.10,000	150,000.00	New
32	Kapcheptoror Primary School	Purchase of 10,000 litres water tank at Kshs.80,000, construction of a tank base at Kshs.60,000 and installation of gutters at Kshs.10,000	150,000.00	New
33	Kipkwes Primary School	Purchase of 10,000 litres water tank at Kshs.80,000, construction of a tank base at Kshs.60,000 and installation of gutters at Kshs.10,000	150,000.00	New
34	Samutet Primary School	Purchase of 10,000 litres water tank at Kshs.80,000, construction of a tank base at Kshs.60,000 and installation of gutters at Kshs.10,000	150,000.00	New
35	Telephone, Telex, Facsimile and Mobile Phone Service	Payment of telephone, telex, facsimile and Mobile Phone Services	100,000.00	New
36	Travel Costs	Payment of travel costs	100,000.00	New
37	Accommodation - Domestic Travel	Payment of accomodation on travel	100,000.00	New
38	Daily Subsistence Allowance	Payment of Daily Subsistence Allowances.	20,000.00	New
39	Travel Allowance	Payment of travel allowance of NG-CDFC, National Government Officers and PMC	300,000.00	New
40	Remuneration of Instructors and Contract Based Training Services	Payment of instructors and contract based training services	150,000.00	New
41	Production and Printing of Training Materials	Payment of production and printing of training materials	200,000.00	New

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42	Hire of Training Facilities and Equipment	Hire of training facilities and equipment	100,000.00	New
43	Accomodation Allowance	Payment of accommodation allowance for NG-CDFC, National Government Officers and PMCs	700,000.00	New
44	Catering Services	Payment of catering services	400,000.00	New
45	Other committee expenses	Payment of other committee expenses	520,000.00	New
46	NG-CDFC Allowances	Payment of NG-CDFC allowances	1,456,000.00	New
47	General Office Supplies (Stationeries, Travel Expenses, Electricity, Telephone expenses, office equipment etc)	Purchase of General Office supplies (Stationery, Travel Expenses, Electricity, Telephone expenses, office equipment etc)	212,805.22	New
48	Refined Fuels and Lubricants for Transport	Purchase of Refined Fuels and Lubricants for Transport of GK vehicles	200,000.00	New
49	Constituency Sports Tournament	Carry out constituency sports tournament and the winning teams/schools to be awarded with trophies, balls, and games kits	2,500,000.00	New
50	Chepsoo Chiefs Office	Completion of 3 rooms chiefs office: Roofing, internal and external finishes, fixing of windows and doors and painting	698,050.00	Ongoing
51	Kericho Administration Police Line	Construction to completion of 4 door pit latrines: 2 doors for female with one chamber catering for persons with disabilities and 2 doors for male with one chamber catering for persons with disabilities	600,000.00	New
52	Kericho Police Station	Completion of 150m perimeter wall and sentry house: painting works, drainage, grilling works, painting	500,000.00	Ongoing

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S/NO	NAME OF PROJECT	ACTIVITIES	AMOUNT ALLOCATED (Kshs)	STATUS
53	Kericho East Deputy county commissioners office	Completion of 100m perimeter wall: grilling works, drainage and painting	415,900.00	Ongoing
54	Ainapsosiot Primary School	Renovation to completion of three classrooms: flooring with tiles, plastering, painting and external finishes	1,000,000.00	New
55	Kipsigori Baraka Primary School	Construction to completion of one classroom	1,100,000.00	New
56	Chemagaldit Primary School	Construction to completion of one classroom	1,100,000.00	New
57	Kaigaron Primary School	Construction to completion of one classroom	1,100,000.00	New
58	Koibeyot Primary School	Construction to completion of one classroom	1,100,000.00	New
59	Mureret Primary School	Construction of one classroom to completion	1,100,000.00	New
60	Sinendet Primary School	Construction to completion of one classroom.	1,100,000.00	New
61	Tabain Primary School	Construction to completion of one classroom	1,100,000.00	New
62	Cheplel Primary School	Construction to completion of one classroom	1,100,000.00	New
63	Kenegut Primary School	Renovation to completion of three classrooms: Flooring with tiles, plastering, painting and external finishes	1,000,000.00	New
64	Kipkeron Primary School	Construction to completion of one classroom	1,100,000.00	New
65	Kiptegan Primary School	Renovation to completion of one classroom: floor, fixing of windows and doors, painting, wall plastering and painting, wiring and verandah at Kshs.500,000 and construction to completion of 4 door pit latrines: 2 doors for girls with one chamber catering for persons with disabilities and 2 doors for boys with one chamber catering for persons with disabilities at Kshs.500,000	1,000,000.00	New
66	Kisabei Primary School	Renovation to completion of four classrooms: Flooring with tiles, plastering, painting and external finishes	1,000,000.00	New

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67	Ogirgir Primary School	Construction to completion of one classroom	1,100,000.00	New
68	Samutet Primary School	Construction to completion of 2 door pit latrines for female teachers with one chamber catering for Persons with Disabilities.	300,000.00	New
69	St Johns Cheribo Primary School	Renovation to completion of two classrooms: wall plastering, fixing of windows and doors, wiring and veranda at Kshs.800,000 and construction to completion of 8 door pit latrines: 3 doors for girls with one chamber catering for persons with disabilities, 3 doors for boys with one chamber catering for persons with disabilities, 1 door for male teachers and 1 door for female teachers at Kshs.800,000	1,600,000.00	New
70	Sugutek Primary School	Construction to completion of one classroom at Kshs.1,100,000 and Construction to completion of 6 door pit latrines: 3 doors for girls with one chamber catering for persons with disabilities and 3 doors for boys with one chamber catering for persons with disabilities at Kshs.600,000	1,700,000.00	New
71	Cheplil Primary School	Renovation to completion of four classrooms: flooring, plastering, painting, and external finishes	1,600,000.00	New
72	Kapsigirio Primary School	Renovation to completion of five classrooms: Flooring, plastering, painting, and external finishes	1,600,000.00	New
73	Ketipyese Primary School	Construction to completion of one classroom at Kshs.1,100,000 and construction to completion of 6 door pit latrines: 3 doors for girls with one chamber catering for persons with disabilities and 3 doors for boys with one chamber catering for persons with disabilities at Kshs.600,000	1,700,000.00	New

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74	Kiburet Primary School	Construction to completion of 6 door pit latrines: 3 doors for girls with one chamber catering for persons with disabilities and 3 doors for boys with one chamber catering for persons with disabilities	600,000.00	New
75	Kipkwes Primary School	Renovation to completion of four classrooms: Flooring, plastering, painting, and external finishes	1,200,000.00	New
76	Laliat Primary School	Renovation to completion of four classrooms: flooring, plastering, painting and external finishes	1,200,000.00	New
77	Merto Primary School	Renovation to completion of four classrooms: Flooring , plastering, painting and external finishes	1,200,000.00	New
78	Mulkelwet Primary School	Construction to completion of one classroom	1,100,000.00	New
79	Poiywek Primary School	Renovation to completion of three classrooms: Flooring, plastering, painting, and external finishes at Kshs. 1,000,000 and construction to completion of 6 door pit latrines: 3 doors for girls with one chamber catering for persons with disabilities, 3 doors for boys with one chamber catering for persons with disabilities at Kshs. 600,000	1,600,000.00	New
80	Kerego Primary School	Construction to completion of 6 door pit latrines: 3 doors for girls with one chamber catering for persons with disabilities and 3 doors for boys with one chamber catering for persons with disabilities	1,200,000.00	New
81	Kinyose Primary School	Construction to completion of one classroom	1,100,000.00	New
82	Kipchimchim Primary School	Renovation to completion of of four classrooms: Flooring , plastering, painting, and external finishes	1,600,000.00	New

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83	Kipchimchim Primary School-Special Unit	Construction to completion of 4 door pit latrines: 2 doors for girls catering for persons with disabilities and 2 doors for boys catering for persons with disabilities	800,000.00	New
84	Kipsotet Primary School	Renovation to completion of three classrooms: reinforcement of the foundation, flooring, wall plastering , painting, and external	1,100,000.00	New
85	Ngenybare Primary School	Construction to completion of one classroom	1,100,000.00	New
86	Keongo Primary School	Construction to completion of 8 door pit latrines: 3 doors for boys with one chamber catering for persons with disabilities, 3 doors for girls with one chamber catering for persons with disabilities, 1 door for male teachers and 1 door for female teachers	800,000.00	New
87	St. Patricks Primary School	Fencing to completion of 400 metres school land using barbed wire and treated poles.	200,000.00	New
88	Kericho Boys Boarding Primary School	Renovation to completion of eleven classrooms: Flooring with tiles	1,500,000.00	New
89	Matobo Primary School	Renovation to completion of three classrooms: Flooring, plastering, painting and external finishes	1,000,000.00	New
90	Mjini Primary School	Fencing of 400 metres school land using barbed wire and treated poles at Kshs.300,000 and construction to completion of 6 door pit latrines: 3 doors for girls with one chamber catering for persons with disabilities and 3 doors for boys with one chamber catering for persons with disabilities at Kshs. 600,000	900,000.00	New

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91	Chepkoinik Primary School	Installation of solar water pump at Kshs.250,000, Steel masts at Kshs.100,000, Purchase of 10,00 litres water tank at Kshs.80,000 and construction of a tank base at Kshs.70,000	500,000.00	New
92	Sitotwet Primary School	Renovation to completion of three classrooms: Flooring with tiles, plastering, painting and external finishes	1,000,000.00	New
93	Kapngetuny Secondary School	Completion of 50 students' capacity single laboratory: Gas piping and supply, fixing of windows and doors, glazing, drainage and painting.	400,000.00	Ongoing
94	Maso Secondary School	Completion of 50 students' capacity single laboratory: Roofing, external finishes including windows and doors fixing, work tops, gas piping and supply, mechanical works, electrical works and painting	2,263,104.40	Ongoing
95	Kenegut Day Secondary School	Construction to completion of one classroom	1,100,000.00	New
96	Ketitui Secondary School	Construction to completion of 8 door pit latrines for girls with one chamber catering for persons with disabilities	800,000.00	New
97	Telanet Girls Secondary School	Construction of one classroom to completion	1,100,000.00	New
98	Torit Girls Secondary School	Completion of first phase 240 capacity storey dormitory: Internal partitions, internal and external finishes, painting, floor finishes, mechanical and electrical works	1,083,512.00	Ongoing

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99	Torit Girls Secondary School	Completion of 6 door pit latrine for girls with one chamber catering for Persons with Disabilities: Finishing of electrical works on the toilets at Kshs. 70,000 and completion of fencing of 400m compound with chain link and concrete poles: fencing of 200 meters remaining at Kshs.256,450	326,450.00	Ongoing
100	Laliat Secondary School	Fencing to completion of 600 metres school land using barbed wire and treated poles and gate	600,000.00	New
101	Keongo Secondary School	Completion of 50 students' capacity laboratory: installation of fume chamber, wiring and work tops at Kshs.125,000, 10 tables each at Kshs.22,500 (Kshs.225,000) and 60 stools each at Kshs.2,500 (Kshs.150,000)	500,000.00	Ongoing
102	Sumeiyon Secondary School	Construction to completion of 6 door pit latrines for girls with one chamber catering for persons with disabilities	700,000.00	New
103	Township Secondary School	Construction to completion of one classroom	1,100,000.00	New
104	Accommodation - Domestic Travel	Payment of accommodation allowance of COC members	300,000.00	New
105	Advertising, Awareness and Publicity Campaigns	Payment of advertising, awareness and publicity campaigns	77,656.00	New
106	COC Members allowance	Payment of allowances to COC members	300,000.00	New
107	Refined Fuels and Lubricants for Transport	Purchase of Refined Fuels and Lubricants for Transport of GK vehicles	150,000.00	New
108	Travel Costs	Payment of travel costs for 5 COC members	240,000.00	New
	GRAND TOTAL		114,817,278.06	