

**NATIONAL GOVERNMENT CONSTITUENCIES DEVELOPMENT FUND BOARD
APPROVED PROJECT PROPOSAL**

Code:190		Constituency: AINAMOI	Financial Year: 2021-2022	
S/NO	PROJECT NAME	ACTIVITIES	AMOUNT ALLOCATED (Kshs)	STATUS
1	Committee expenses	Payment of Committee sitting allowances, transport, conferences	1,586,200.00	New
2	Employees Salaries	Payment of Staff Salaries	1,873,584.00	New
3	Employees Salaries	Payment of Staff Salaries	50,000.00	Ongoing
4	Goods and services	Purchase of fuel, repairs and maintenance, printing, stationery, telephone, travel and subsistence, office tea, review of strategic plan, service charter, newsletter & bulletins, Radio time, paper shredder, printer, laptop, vetting of bursary beneficiaries.	1,171,822.00	New
5	Gratuity	Payment of Gratuity	625,594.00	New
6	NHIF	Payment of NHIF for the staff	60,000.00	New
7	NSSF	Payment of NSSF for the staff	28,800.00	New

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8	Committee expenses	Payment of Committee sitting allowances, transport, conferences	1,300,000.00	New
9	Goods and services	Purchase of fuel, repairs and maintenance, printing, stationery, Airtime, travel and subsistence	969,122.00	New
10	NG-CDFC/PMC Capacity Building	Undertake Training of the PMCs/NG-CDFCs on NG-CDF Related issues	1,500,000.00	New
11	Bursary Secondary	Payment of bursary to needy students in Secondary School	15,000,000.00	New
12	Bursary Tertiary	Payment of bursary to needy students in Universities and colleges	23,000,000.00	New
13	Bursary Vocational Training Institutions	Payment of bursary to needy students in vocational training institutions - hair dressing	3,000,000.00	New
14	Bursary Primary Schools Revision Books	Purchase of 5,000 copies of KCPE revision combined encyclopedis books (top grade) to 5,000 candidates to 5,000 candidates in 126 schools at Kshs. 800 each	4,000,000.00	New

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15	Emergency	To cater for any unforeseen occurrences in the constituency during the financial year	7,192,207.00	New	
16	Arorwet Cheribo Primary School	Construction of one classroom to completion at Kshs.910,000 and Purchase of 20 desks at Kshs. 40,000	950,000.00	New	
17	Binyiny Primary School	Construction of one classroom to completion at Kshs.910,000 and Purchase of 20 desks at Kshs. 40,000	950,000.00	New	
18	Chemagaldit Primary School	Construction of one classroom to completion at Kshs.910,000 and Purchase of 20 desks at Kshs. 40,000	950,000.00	New	
19	Chemugusu Primary School	Construction of two classrooms to completion Kshs. 1,820,000 and Purchase of 40 desks at Kshs. 80,000	1,900,000.00	New	
20	Chepkoinik Primary School	Purchase of 1 acre of land inclusive of processing of title deed	1,000,000.00	New	
21	Cheplel Primary School	Construction of one classroom to completion at Kshs.910,000 and Purchase of 20 desks at Kshs. 40,000	950,000.00	New	
22	Kamasian Primary School	Purchase of 0.1 acre of land inclusive of processing of title deed	900,000.00	New	
23	Kapcheptoror Primary School	Renovation of 4 classrooms to completion; plastering & painting of walls, window & door fittings, flooring, wiring and roofing at Kshs.840,000 and Purchase of 80 desks at Kshs. 2000 each totaling to Kshs. 160,000	1,000,000.00	New	
24	Kapsilangwa Primary School	Purchase of 1 acre of land inclusive of processing of title deed	1,000,000.00	New	

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25	Kiboibei Primary School	Renovation of 4 classrooms to completion; plastering & painting of walls, window & door fittings, flooring, wiring and roofing at Kshs.840,000 and Purchase of 80 desks at Kshs. 2000 each totaling to Kshs. 160,000	1,000,000.00	New	
26	Kipchebor Primary School	Renovation of 8 classrooms (Roofing) to completion	1,000,000.00	New	
27	Kipkeron Primary School	Construction of one classroom to completion at Kshs.910,000 and Purchase of 20 desks at Kshs. 2000 each totaling to Kshs. 40,000	950,000.00	New	
28	Kisabei Primary School	Construction of one classroom to completion at Kshs.910,000 and Purchase of 20 desks at Kshs. 2000 totaling to Kshs.40,000	950,000.00	New	
29	Koibeyot Primary School	Construction of one classroom to completion at Kshs.910,000 and Purchase of 20 desks at Kshs. 2000 totaling to Kshs.40,000	950,000.00	New	
30	Koisamoi Primary School	Construction of one classroom to completion at Kshs.910,000 and Purchase of 20 desks at Kshs. 2000 each totaling to Kshs. 40,000	950,000.00	New	
31	Kondametul Primary School	Construction of one classroom to completion at Kshs.910,000 and Purchase of 20 desks at Kshs. 2000 each totaling to Kshs. 40,000	950,000.00	New	
32	Lemeiywet Primary School	Construction of one classroom to completion at Kshs.910,000 and Purchase of 20 desks at Kshs. 2000 each totaling to Kshs. 40,000	950,000.00	New	
33	Motosiet Primary School	Construction of one classroom to completion at Kshs.910,000 and Purchase of 20 desks at Kshs. 2000 each totaling to Kshs. 40,000	950,000.00	New	

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S/NO	PROJECT NAME	ACTIVITIES	AMOUNT ALLOCATED (Kshs)	STATUS	
34	Ogirgir Primary School	Purchase of 0.25 acre of land inclusive of processing of tittle deed	1,000,000.00	New	
35	Otui Primary School	Construction of one classroom to completion Kshs. 910,000 and Purchase of 20 desks at Kshs. 40,000	950,000.00	New	
36	Bagao Primary School.	Purchase of 1 acres of land inclusive of processing of tittle deed	930,000.00	Ongoing	
37	Chelimo Primary School	Completion of toilets - 12 doors for girls(one door to cater for Persons With Disability) and 10 doors for boys (one door to cater for Persons With Disability)- vents, doors and internal finishes	250,000.00	Ongoing	
38	Cheplil Primary School	Renovation of 3 classrooms to completion at Kshs.630,000 and Purchase of 60 desks at Kshs. 2000 each totaling to Kshs. 120,000) internal & external finishes, glazing to windows, floor finishes, painting	750,000.00	Ongoing	
39	Merto Primary School	Completion of 4 classrooms; internal & external finishes, glazing to windows, floor finishes, painting	750,000.00	Ongoing	
40	Samutet Primary School	Completion of toilets - 10 doors for girls (one door to cater for Persons With Disability) and 10 doors for boys(one door to cater for Persons With Disability) - Vents, doors, internal finishes	600,000.00	Ongoing	
41	Tabet Primary School	Purchase of 1 acre of land inclusive of processing of tittle deed	2,200,000.00	Ongoing	
42	Lamayat Primary School	Construction to completion of one classroom at Kshs.910,000 and purchase of 20 desks at Kshs.40,000.	950,000.00	New	

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S/NO	PROJECT NAME	ACTIVITIES	AMOUNT ALLOCATED (Kshs)	STATUS	
43	Brooke day Secondary School	Construction of one classroom to completion at Kshs.910,000 and Purchase of 20 desks at Kshs. 2,000 each totaling to Kshs.40,000	950,000.00	New	
44	Chepngobob Secondary School	Construction of one classroom to completion at Kshs.910,000 and Purchase of 20 desks at Kshs. 2000 each totaling to Kshs. 40,000	950,000.00	New	
45	Kaboloin Secondary School	Purchase of 0.7 acres of land inclusive of processing of tittle deed	700,000.00	New	
46	Kipsigis Girls Secondary School	Completion of a 100 capacity two storey dormitory, partially funded by parents superstructure, roofing, internal and external wall plaster complete NG-CDF to do the windows, doors, painting, floor finishes, electrical fittings, mechanical fittings to completion	5,000,000.00	New	
47	Taiywet Secondary School	Purchase of 0.4 acres of land inclusive of processing of tittle deed	2,000,000.00	New	
48	AIC Telanet Girls Secondary School	Completion of 100 capacity one storey twin laboratory - internal wall finishes (plaster & painting) external wall finishes (keying & pointing) Floor finishes, work tops, plumbing works (drainage and gas piping) electrical works	2,500,000.00	Ongoing	
49	Brooke day Secondary School	Completion of a 50 capacity single laboratory; substructure, superstructure, roofing, windows and doors	1,500,000.00	Ongoing	

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S/NO	PROJECT NAME	ACTIVITIES	AMOUNT ALLOCATED (Kshs)	STATUS
50	Buchenge Secondary School	Completion of a 100 capacity twin laboratory; internal & external finishes, glazing to windows, floor finishes, painting, Ceiling	300,000.00	Ongoing

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51	Buchenge Secondary School	Completion of 5 rooms administration block; internal finishes, fittings (glazing to doors & windows, floor, ceiling, plumbing works, electrical works) painting	454,800.00	Ongoing
52	Chebigen Secondary School	Completion of 800 capacity multipurpose hall (phase II)- Internal walling, gable walling, internal finishes, external finishes, floor finishes, electrical fittings, plumbing works, kitchen work tops, painting, windows and doors	8,000,000.00	Ongoing
53	Kapkiam Secondary School	Purchase of 1 acre of land inclusive of processing of tittle deed	1,500,000.00	Ongoing
54	Kapngetuny Secondary School	Completion of of a 50 capacity single laboratory; Internal & external finishings, worktops.	700,000.00	Ongoing

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55	Kapsoit Secondary School	Completion of a 100 capacity dormitory; internal wall plaster, external finishes, painting, electrical fittings	1,200,000.00	Ongoing
56	Kapsoit Secondary School	Construction of 120 capacity library; walling, roofing	1,900,000.00	Ongoing
57	Kenegut Day Secondary School	Completion to use of a 100 capacity twin laboratory; internal and external fittings, painting.	2,100,000.00	Ongoing
58	Kericho Boys Boarding School	Renovation of 14 classrooms to completion floor works	400,000.00	Ongoing
59	Kericho Township Secondary School	Completion of a 50 capacity single laboratory - fittings and finishing	667,000.00	Ongoing
60	Ketitui Secondary School	Completion of a 100 capacity twin laboratory Internal and external finishes, painting, work tops, electrical fittings, plumbing works and floor finishes	2,000,000.00	Ongoing
61	Maso Secondary School	Completion of a 50 capacity single laboratory - windows and doors	500,000.00	Ongoing
62	Motobo Secondary School	Completion of a 100 capacity twin laboratory Gas piping, fume cupboard, work tops and plumbing works	2,100,000.00	Ongoing
63	Poiywek Secondary School.	Completion of a 50 capacity single laboratory internal wall finishes (plaster & painting) external wall finishes (keying & pointing) Floor finishes, work tops, plumbing works (drainage and gas piping) electrical works	2,200,000.00	Ongoing

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64	Sumeiyon Secondary School	Completion of a 50 capacity single laboratory - internal wall finishes (plaster & painting) external wall finishes (keying & pointing) Floor finishes, work tops, plumbing works (drainage and gas piping) electrical works	1,259,300.00	Ongoing

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S/NO	PROJECT NAME	ACTIVITIES	AMOUNT ALLOCATED (Kshs)	STATUS
65	Torit Girls Secondary School	Construction of two storey 240 capacity dormitory - completion of ground floor (Phase I) - Substructures (excavation, strip footing, walling, column bases, columns, back filling, hardcore, blinding, slab) Superstructures (walling, suspended slab, columns, beams) roofing (rain water goods and disposal, fascia boards, roof covering, carpentry works), internal finishes (soffits of suspended slabs, internal wall plaster and painting, floor finishes, ceiling) external wall finishes (pointing and keying, rendering) Electrical works, plumbing works	4,000,000.00	Ongoing
66	Chepsoo Chiefs office	Construction of a 3 rooms chiefs office - foundation, walling, ringbeam level	500,000.00	New
67	Torsogek Chiefs Office	Purchase of 0.2 acres of land inclusive of processing of tittle deed	300,000.00	New
68	Kapsaos Police Station	Completion of a 4 rooms chiefs office - Painting, Fascia board	720,450.00	Ongoing

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69	Laliat Chiefs office	Completion of 3 rooms office - Roofing, doors, windows, floor, plastering, painting	700,000.00	Ongoing
70	NG-CDF office	Completion of NGCDF Office(Phase 11), single storey; Roofing, internal & external finishes, electrical works, plumbing works, fittings, painting	4,000,000.00	New
			137,088,879.00	